



## VAN BUREN CHARTER TOWNSHIP DASHBOARD

<b>Fiscal Stability</b>	<b>2009</b>	<b>2010</b>	<b>Progress</b>
Annual General Fund expenditures per capita	493	466	↑
Fund balance (General Fund only) as % of annual General Fund Expenditures	21.21%	20.88%	↓
Fund balance (General Fund and Landfill) as % of annual General Fund Expenditures	53.08%	53.95%	↑
Bond Ratings (Standard and Poor's ratings)	A	AA-	↑
Unfunded OPEB liability as a % of General Fund revenue	25.18%	37.86%	↓
Debt burden per capita (All non-water/sewer related outstanding debt)	1,272	1,218	↑
Ratio of full time employees to retirees	9.64	7.92	↓
Number of services delivered via cooperative venture	11	11	↔

<b>Public Safety</b>	<b>2009</b>	<b>2010</b>	<b>Progress</b>
Violent crimes	80	87	↓
Non-Violent crimes	1608	1594	↑
Traffic crash injuries or fatalities	166	142	↑
Traffic crash non-injury	493	502	↓

<b>Quality of Life</b>	<b>2009</b>	<b>2010</b>	<b>Progress</b>
Percent of General Fund budget committed to arts, culture and recreation	11.02%	10.58%	↓
Acres of park, recreation and open space available to community	970	970	↔
Percent of residential community with curbside recycling (provided free of charge)	100%	100%	↔

<b>Economic Strength</b>	<b>2009</b>	<b>2010</b>	<b>Progress</b>
% of community with access to high speed broadband - (via private or public accessibility)	100%	100%	↔
% of community age 25+ with BS or higher	20.10%	NA	↔
Average age of critical infrastructure (years)	20	20	↔

<b>Transparency</b>	<b>2009</b>	<b>2010</b>	<b>Progress</b>
Number of Township Meetings telecast on Cable Channel VBT12	1	6	↑
General Budget on-line	NO	Yes	↑
Special Revenue Budgets on-line	No	Yes	↑
Live Cast Board Meeting on G-TV12	Yes	Yes	↔
Tape and Replay Committee Meetings on G-TV12	0	5	↑
Meetings available online via Live Stream	0	6	↑
Township Audit on Website	No	Yes	↑